

COUNTRY PARKS INCOME
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1 APRIL 2010 TO 31 MARCH 2011

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.10-31.03.11	ACTUAL 01.04.10-31.03.11
LEYBOURNE LAKES	(70,100)	(69,067)
HAYSDEN	(32,750)	(34,966)
DEFICIT/(SURPLUS)	(102,850)	(104,033)

KEY PERFORMANCE INDICATORS		
	INCOME	
	10-11 ACTUAL	10-11 PROFILE
Car Parking Leybourne	16,056	17,000
Car Parking Haysden	25,214	23,000
Rents Leybourne	39,392	39,500
Rents Haysden	9,752	9,750
TOTAL	90,414	89,250

NOTES:

All income is net of VAT

All figures are provisional subject to Financial Services Outturn Statement.

